

**EAST BUDLEIGH WITH BICTON PARISH COUNCIL**  
**MONTHLY FINANCIAL REPORT -Budget Against Precept**  
**2024//2025**

**13-Jun-24**

	<b>Annual Total</b>	<b>YTD Total</b>	<b>Variance</b>
<b>INCOME:</b>	<b>Annual Budget(Precept)</b>	<b>YTD Actual Received</b>	<b>Variance</b>
Precept 6 months so far)	£30,420	£30,420	£0
<b>Total</b>	<b>£30,420</b>	<b>£30,420</b>	<b>£0</b>
<b>EXPENDITURE:</b>	<b>Annual Budget</b>	<b>Year to Date Actual Spend</b>	<b>Variance</b>
Salaries	£13,174.00	£2,217	(£10,957)
S137 Grants (local)	£1,200.00	£876	(£324)
S137(other)	£300.00	£0	(£300)
Toilets/Car Park Planned	£5,550.00	£1,839	(£3,711)
General Insurance	£1,100.00	£813	(£287)
Office Consumables	£200.00	£242	£42
Street Scene	£3,100.00	£0	(£3,100)
CDE Rent - Rec Ground	£725.00	£0	(£725)
War Memorial	£250.00	£59	(£191)
Audit Fees	£440.00	£250	(£190)
Subs DALC-etc	£350.00	£345	(£5)
Courses	£200.00	£0	(£200)
Dog Bins	£1,040.00	£0	(£1,040)
Toilets/Car Park Unplanned	£850.00	£0	(£850)
Hall & Online Hire	£216.00	£52	(£164)
Reserves	£925.00	£0	(£925)
Rec. Ground Expenses	£800.00	£0	(£800)
	<b>£30,420</b>	<b>£6,693</b>	<b>(£23,727)</b>